

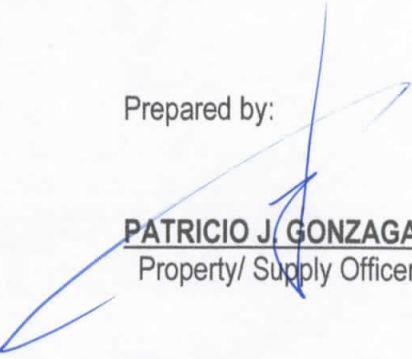
DEPARTMENT OF EDUCATION - CEBU PROVINCE DIVISION

Annual Procurement Plan for FY 2019 NON-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5963919	CY 2019 GABLADON - DEPED -RE	Schools	Competitive Bidding	23-Jan-19	02/12/2019	Indicate Date	Indicate Date	Others	36, 578,997.11			CY 2019 BEFF ELECTRIFICATION
	CY 2019 ELECTRIFICATION	Schools	Competitive Bidding			Indicate Date	Indicate Date	Others				CY 2019 BEFF GABALDON RESTORATI
	Training Expenses -Division Hotel Accommodation		Competitive Bidding			Indicate Date	Indicate Date	Others				MOOE
	Queuing Machine	Disbursing	Competitive Bidding			Indicate Date	Indicate Date	Others	200,00.00			MOOE
	Air -Conditioned Units	Offices	Competitive Bidding			Indicate Date	Indicate Date	Others	100,00.00			MOOE
	Computer Units Branded		Competitive Bidding			Indicate Date	Indicate Date	Others	250,000.00			MOOE
	Sound Syatem	Div.	Direct Contracting			Indicate Date	Indicate Date	Others	100,00.00			MOOE
	Legal Services	Div.	Direct Contracting			Indicate Date	Indicate Date	Others	202,500.00			MOOE
	Repair and Maintenance of Office	Div.	Direct Contracting			Indicate Date	Indicate Date	Others	2,000,00.00			MOOE
	Repair and Miantenance of Office B	Div.	Direct Contracting					Others	500,000.00			MOOE
	Repair and Maintence of Motor Vehicle		Direct Contracting					Others	500,000.00			MOOE
	Repair and Maintenance of Furnitures and Fixtures		Direct Contracting					Others	100,000.00			MOOE
	Food Syuppl Expenses	Div.	Direct Contracting			Indicate Date	Indicate Date	Others	1,000,000.00			MOOE
	Drugs AND Medicines	Div. Ofc	Direct Contracting			Indicate Date	Indicate Date	Others	200,000.00			MOOE
	Semi-Expendable Office Equipment	Div.	Direct Contracting			Indicate Date	Indicate Date	Others	1,000,000.00			MOOE
	Semi-Expendable ICT Equipamnt	Div. Ofc	Direct Contracting			Indicate Date	Indicate Date	Others	1,000,000.00			MOOE
	Semi-Expendable Furnitures AND Fixtures		Direct Contracting			Indicate Date	Indicate Date	Others	500,000.00			MOOE
	Taxes and Licenses	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	100,00.00			MOOE
	Janitorial Services	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	360,000.00			MOOE
	Telephone	Div. Ofc	Direct Contracting			Indicate Date	Indicate Date	Others	1,000,000.00			MOOE
	HRD TRAININGS	Div. Ofc	Direct Contracting			Indicate Date	Indicate Date	Others	16,000,000			HRD FUNDS
	GAD TRAININGS AND ACITIVITES		Direct Contracting			Indicate Date	Indicate Date	Others	18,000,000.00			GAD FUNDS
	Security Sevices	Div. Ofc	Direct Contracting			Indicate Date	Indicate Date	Others	648,000.00			MOOE
	Internet Subscription Expenses	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	739,200.00			MOOE
	Accountable Forms	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	200,000.00			MOOE
	Office Tables	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	80,000.00			MOOE
	Office Chairs	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	40,000.00			MOOE
	Photocopier(Xerox Machine) Canon	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	30,000.00			MOOE
	Travel Expenses	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	4,000,000.00			MOOE
	Electricity	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	3,720,000.00			MOOE
	Water Expenses	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	240000			MOOE
	Insurance	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	3,000,000.00			MOOE
	Fidelity Bond	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	700,000.00			MOOE
	Fuel, Oil & lubricant Expenses	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	500,000.00			MOOE
	Postage & Courier Expenses	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	30,000.00			MOOE
	Telephone.& Mobile Expenses	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	1000000			MOOE
	Other MOOE	Div. Ofc.	Direct Contracting			Indicate Date	Indicate Date	Others	2,736,511.24			MOOE

We hereby warrant the total reflected in this Annual Supplies/ Plan to procure the listed non-common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


PATRICIO J. GONZAGA
Property/ Supply Officer

Certified Funds Available/ Appropriate Funds Available:


MAXIMA TRUYA
Accountant/Local Budget Officer

Approved by:


RHEA MARA A. ANGTUD, Ed.D.
Head of Office/Agency

Date Prepared: January 31, 2019